



## Pupil premium grant expenditure: Report to parents: academic year 2015/16

### Overview of the school - Data covers Coningsby and Cotelands (incl Springboard Service)

| Number of pupils and pupil premium grant (PPG) received   |                              |
|---|------------------------------|
| Total number of pupils on roll                            | 135                          |
| Total number of pupils eligible for PPG -                 | FSM 49, CLA 6                |
| Amount of PPG received per pupil – academic year 15/16    | £935.00 FSM<br>£1,900.00 CLA |
| <b>Total amount of PPG received – academic year 15/16</b> | <b>£45,818</b>               |

| PPG spending objectives 2015/16 – data represents pupils across the whole collegiate   |
|--|
| <p>Provide individual support, as identified by review (e.g. PEP meetings).</p> <p>Provide support for learning in form of 1-1 tuition, after school lessons and targeted TA support.</p> <p>Provide opportunities for pupils to achieve additional qualifications.</p> <p>Support home learning.</p> <p>Provide counselling and other support to address social and emotional needs, and promote learning.</p> <p>Further enhance the curriculum to promote engagement and increase self-esteem, including non-classroom based learning.</p> <p>Improve attendance and engagement</p> <p>Improve the basic skills (literacy &amp; numeracy) of disadvantaged students – Achievement for All</p> <p>Track the progress of pupils through an online system to identify individual needs – Pupil Asset</p> <p>Develop Philosophy for Children</p> <p>Use the PIXL philosophy and self-evaluation to improve the effectiveness of all senior leaders</p> <p>Provide individual students with IT resources where it is felt this will have a particular benefit, i.e. provision of laptop or tablet</p> <p>Promote engagement in the arts – music.</p> |



## Nature of support provided 2015/16– data represents pupils across the whole collegiate

- Provide 1-1 Tuition for pupils to improve literacy and numeracy skills and prepare pupils for examinations.
- Activities to promote well-being, emotional resilience and physical development.
- Counselling sessions
- Provision of extra-curricular activities for pupils to improve self-esteem, confidence and social skills. Literacy through music.
- Purchase of laptops for pupils to support in home learning.
- Renewal of bksb programme to improve literacy and numeracy skills.
- PiXL membership to raise standards in English, maths and science.
- TA support for vulnerable students.
- Dance Therapy and Drama Therapy to improve self-awareness and self- esteem.
- Level 2 Team Leadership Qualification.
- Radicalisation information/workshop.
- Alternative Providers – to support pupils for whom an academic curriculum is not appropriate. Focus in alternative learning courses / vocational skills learning via accredited programmes.



Performance of disadvantaged pupils (pupils eligible for free school meals, in local authority care for at least six months or children of servicemen/women) compared to the remainder of the cohort

DATA REPRESENTS PUPILS ACROSS WHOLE COLLEGIATE

| KS3                                  | Percentage of pupils making expected progress |       | Percentage of pupils exceeding expected progress |       | % pupils making or exceeding expected progress |       |
|--------------------------------------|---|-------|--|-------|--|-------|
|                                      | English                                       | Maths | English  | Maths | English  | Maths |
| Whole cohort                         | 15  | 18    | 15   | 6     | 30   | 24    |
| Children Looked After                | 25  | 50    | 25   | 25    | 50   | 75    |
| Children receiving Free School Meals | 14  | 17    | 21   | 17    | 34   | 34    |

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| KS4                                  | Percentage of pupils making expected progress |       | Percentage of pupils exceeding expected progress |       | % pupils making or exceeding expected progress |       |
|--------------------------------------|---|-------|--|-------|--|-------|
|                                      | English                                       | Maths | English  | Maths | English  | Maths |
| Whole cohort                         | 32  | 34    | 45   | 38    | 77   | 72    |
| Children Looked After                | 58  | 58    | 25   | 17    | 83   | 75    |
| Children receiving Free School Meals | 33  | 33    | 39   | 33    | 72   | 67    |

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